

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Supporting document for 3.1

• A statement showing the total expenditure excluding the salary component for each of the years from 2018-19 to 2022-2023 certified by the Principal and Charted Accountant.

Submitted To



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL (NAAC)
FOR ASSESSMENT & ACCREDITATION – CYCLE II
AUGUST 2023

CONSOLIDATED STATEMENT OF EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT & AUGMENTATION, MAINTENANCE OF INFRASTRUCTURE (PHYSICAL AND ACADEMIC SUPPORT FACILITIES) FROM

2018-19 to 2022-2023

Year	Budget allocated for infrastructure development augmentation (INR in Lakhs)	Expenditure for infrastructure development & augmentation (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of academic support facilities (excluding salary for human resources)	Total expenditure excluding Salary (INR in Lakhs)
2022-2023	15.4041	15.4041	3.9516	(INR in Lakhs)	
2021-2022	11.2833	11.2833	4.0978	13.7725	33.1282
2020-2021	7.4108	7.4108		16.3805	31.7616
2019-2020	10.6646	10.6646	3.2742	18.3640	29.0490
2018-2019	2.4037	1.1.200	4.8914	14.8069	30.3629
2010 2017		2.4037	4.1258	13.7123	20.2418

The above-mentioned amounts are derived from the Receipt & Payment accounts of Sree Narayana College, Chengannur, for the assessment period 2018-2023

AME & SIGNATURE
PRINCIPALIFICATION
SREE NARAYANA COLLEGE
CHENGANNUR

Kayamkulam su

NAME & SIGNATURE
CHARTERED ACCOUNTANT
FOR SAJAN & ASSOCIATES
CHARTERED ACCOUNTANTS

FRN: 0187805

CA. SAJAN. V.S B.COM, FCA

PROPRIETOR