



SREE NARAYANA COLLEGE CHENGANNUR

Alappuzha, Kerala

**Affiliated to University of Kerala
NAAC Accredited with 'B' Grade**



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CRITERIA 4

4.4 MAINTENANCE OF CAMPUS INFRASTRUCTURE

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

Submitted To



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1: 2022-2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of academic support facilities	Tuition fee Remitted	4.1311
	Association Expenses	0.21
	Exam Fee Remitted	1.58095
	Special Fees	0.65995
	Library Expenses	0.4
	National Service Scheme	0.775
	Bhoomithrasena club	0.1
	Womens Unit Expenses	1.38954
	Calendar Fee	0.13
	News Paper	0.08021
	Collage Union	0.125
	Caution Deposits	2.79986
	Miscellaneous Expenses	1.3909
	Maintenance of physical facilities	Repairs and Maintenance
Stationary Items		0.21
Hostel Fees		0.07295
Electricity Charges		1.19059
Telephone Charges		0.57004
Printing & Stationery		0.53624
Wages		0.78322
Travelling Expenses		0.13546
Water Expense		0.12546
Canteen		0.10463
Total		17.72413
Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the academic year 2022-2023		53.50%

Year 2: 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of academic support facilities	Tuition fee Remitted	5.0258
	Exam Fee Remitted	4.75415
	Special Fees	3.16125
	Womens Unit Expenses	1.45487
	Library Expenses	0.31953
	National Service Scheme	0.1
	Bhoomithra	0.1
	RRC	0.04
	Calendar Fee	0.105
	News Paper	0.07765
	College Union	0.10256
	Caution Deposits	0.3828
	Miscellaneous Expenses	0.7569
	Maintenance of physical facilities	Repairs and Maintenance
Electricity Charges		0.68941
Telephone Charges		0.28745
Printing & Stationery		0.58965
Wages		0.7497
Travelling Expenses		0.10354
Water Expense		0.16542
Canteen		0.14256
Total		20.47832
Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the academic year 2021-2022		64.48%

Year 3: 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of academic support facilities	Tuition fee Remitted	6.1249
	Exam Fee Remitted	4.41105
	Special Fees	2.22125
	Association Expenses	0.10225
	National Service Scheme	0.91541
	Bhoomithrasena Club	0.1
	Womens Unit Expenses	1.376
	Library Expenses	0.408
	SSP	1.07
	Calendar Fee	0.125
	News Paper	0.07365
	Collage Union	0.07468
	Caution Deposits	0.6082
	Canteen	0.16679
	Miscellaneous Expenses	0.75362
Maintenance of physical facilities	Repairs and Maintenance	0.73741
	Stationery Items	0.24806
	Electricity Charges	0.58848
	Telephone Charges	0.27626
	Printing & Stationery	0.28256
	Wages	0.6498
	Travelling Expenses	0.09546
	Water Expense	0.22941
Total	21.63824	
Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the academic year 2020-2021		74.49%

Year 4: 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of academic support facilities	Tuition fee Remitted	4.7763
	Association Expenses	0.191
	Exam Fee Remitted	3.49917
	Special Fees	1.0708
	Bhoomithrasena	0.1
	KSCSTE	0.19
	National Service Scheme	0.88362
	Library Expenses	0.6075
	Calendar Fee	0.151
	News Paper	0.07021
	College Union	0.06245
	Miscellaneous Expenses	3.20483
	Maintenance of physical facilities	Repairs and Maintenance
Electricity Charges		0.81306
Telephone Charges		0.43026
Printing & Stationery		0.42576
Wages		1.10189
Travelling Expenses		0.08457
Water Expense		0.30243
Canteen		0.20879
Total		19.69832
Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the academic year 2019-2020		64.88%

Year 5: 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of academic support facilities	Tuition fee Remitted	3.7304
	Association Expenses	0.235
	Exam Fee Remitted	3.66805
	Special Fees	1.9169
	Bhoomithrasena	0.2
	KSCSTE	0.8
	National Service Scheme	0.4
	Womens Unit Expenses	0.33457
	Caution Deposits	0.5
	Magazine Fee	0.235
	Calendar Fee	0.0141
	News Paper	0.06545
	College Union	0.045
	Miscellaneous Expenses	1.56783
	Maintenance of physical facilities	Laboratory Expenses
Stationery Items		0.235
Library Expenses		0.47
Hostel Fees		0.385
Electricity Charges		0.99834
Telephone Charges		0.13492
Printing & Stationery		0.33464
Wages for campus cleaning		0.51945
Travelling Expenses		0.07574
Water Expense		0.45159
Canteen		0.08115
Total		17.83813
Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the academic year 2018-2019		88.12%

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation(INR in Lakhs)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)
2022-2023	15.4041	15.4041	13.7725	3.9516	33.1282
2021-2022	11.2833	11.2833	16.3805	4.0978	31.7616
2020-2021	7.4108	7.4108	18.5308	3.1074	29.049
2019-2020	10.6646	10.6646	14.8069	4.8914	30.3629
2018-2019	2.4037	2.4037	13.7123	4.1258	20.2418