



SREE NARAYANA COLLEGE CHENGANNUR

Alappuzha, Kerala

**Affiliated to University of Kerala
NAAC Accredited with 'B' Grade**



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CRITERIA 4

4.1 PHYSICAL FACILITIES

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Submitted To



**THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL (NAAC)
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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1: 2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Furniture	1.56
	Books	0.99075
	Buildings	10.52354
	Lab Equipments	1.92976
	Sports Items	0.4
	Total	15.40405
Percentage of expenditure for infrastructure development and augmentation excluding salary during 2022-2023 : 46.50 %		

Year 2: 2021-2022

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Electrical items and fittings	0.949
	Books	0.4
	Buildings	7.44
	Computer, Printer Scanner	1.28731
	Lab equipments	0.79773
	Sports Items	0
	Total	11.28331
Percentage of expenditure for infrastructure development and augmentation excluding salary during 2021- 2022 : 35.52 %		

Year 3: 2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure development and augmentation excluding salary	Books	0.31953
	Furniture and fittings	0.9875
	Buildings	3.2547
	Electrical items and fittings	1.237
	Lab Equipments	0.999
	Sports Items	0.61305
Total		7.41078
Percentage of expenditure for infrastructure development and augmentation excluding salary during 2020- 2021 : 25.51 %		

Year 4: 2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure development and augmentation excluding salary	Books	0.408
	Buildings	6.5505
	Furniture	2.246
	Lab Equipments	0.99011
	Sports Items	0.47
Total		10.66461
Percentage of expenditure for infrastructure development and augmentation excluding salary during 2019-2020 : 35.12 %		

Year 5: 2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure development and augmentation excluding salary	Furniture	0.2592
	Books	0.47
	Lab equipments	1.3665
	Sports Items	0.308
Total		2.4037
Percentage of expenditure for infrastructure development and augmentation excluding salary during 2018-2019 : 11.88 %		

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation(INR in Lakhs)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs)	Total expenditure excluding Salary (INR in Lakhs)
2022-2023	15.4041	15.4041	13.7725	3.9516	33.1282
2021-2022	11.2833	11.2833	16.3805	4.0978	31.7616
2020-2021	7.4108	7.4108	18.5308	3.1074	29.049
2019-2020	10.6646	10.6646	14.8069	4.8914	30.3629
2018-2019	2.4037	2.4037	13.7123	4.1258	20.2418